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| |  |  |  |  | | --- | --- | --- | --- | | **Załącznik Nr 1 - Kosztorys ofertowy** | | | | |  |  |  |  | |  |  |  |  | |  |  |  |  | | **Tabela A1** |  |  |  | |  |  |  |  | | **Przeciwciała /immunoreagenty/ monoklonalne i poliklonalne dla skrawków** | | | | | **parafinowych w gotowych rozcieńczeniach i stężonych** | | |  | | **do automatycznego, standaryzowanego oznaczania.** | | |  | | | | | | | | | |
| **LP** | **PRZECIWCIAŁO** | | **CLON** | **Ilość testów** | **Cena jednostkowa brutto** | **Wartość brutto** | **Producent** | **Numer katalogowy i nazwa na fakturze** |
| 1 | Progesteron | | Pgr 636 lub .1E2 | 1800 |  |  |  |  |
| 2 | Estrogen | | SP 1 lub EP 1 | 1800 |  |  |  |  |
| 3 | Desmina | | D 33 lub DE-R-11 | 100 |  |  |  |  |
| 4 | Vimentyna | | .V9 | 240 |  |  |  |  |
| 5 | Melanosome (HMB-45) | | HMB45 | 500 |  |  |  |  |
| 6 | CD – 45(lca) | | 2B11&PD7/26 | 600 |  |  |  |  |
| 7 | Chromog. | | LK2H10 lub Polyclonal | 120 |  |  |  |  |
| 8 | Ki – 67 | | MIB-1lub 30-9 | 2000 |  |  |  |  |
| 9 | BCL 2 | | 124 | 300 |  |  |  |  |
| 10 | SMA | | 1A4 | 300 |  |  |  |  |
| 11 | CD3 | | 2GV6 lub Polyklonal | 600 |  |  |  |  |
| 12 | CD20 | | L26 | 600 |  |  |  |  |
| 13 | CD 30 | | Ber-H2 | 200 |  |  |  |  |
| 14 | CD 34 | | QBEnd10 | 450 |  |  |  |  |
| 15 | CK AE1/AE3 | | AE1/AE3&PCK26 | 1800 |  |  |  |  |
| 16 | CK 20 | | SP 33 lub Ks20.8 | 300 |  |  |  |  |
| 17 | CK 5/6 | | D5/16B4 | 100 |  |  |  |  |
| 18 | S 100 | | Polyclonal | 500 |  |  |  |  |
| 19 | S-100 A | | 4C4.9 | 120 |  |  |  |  |
| 20 | Calcitonina | | Polyclonal | 100 |  |  |  |  |
| 21 | Calretynina | | SP65 lub DAK-Calret 1 | 50 |  |  |  |  |
| 22 | Tyroglobulina | | 2H11+6E1 lub Polyclonal | 100 |  |  |  |  |
| 23 | Melan A | | A 103 | 100 |  |  |  |  |
| 24 | Ep CAM | | Ber Ep 4 | 100 |  |  |  |  |
| 25 | CK 19 | | A53-B/A2.26 lub RCK 108 | 150 |  |  |  |  |
| 26 | CK 7 | | SP52 lub OV-TL12/30 | 400 |  |  |  |  |
| 27 | Cyklina D1 | | SP4-R lub EP 12 | 250 |  |  |  |  |
| 28 | CD23 | | SP23 DAK-CD23 | 300 |  |  |  |  |
| 29 | PLAP | | NB10 lub 8A9 | 80 |  |  |  |  |
| 30 | Mammaglobina | | 31A5 lub 304-1A5 | 80 |  |  |  |  |
| 31 | ALK | | ALK-01 lub ALK1 | 80 |  |  |  |  |
| 32 | CD 5 | | SP19 lub 4C7 | 300 |  |  |  |  |
| 33 | CD 10 | | SP67 lub 56C6 | 400 |  |  |  |  |
| 34 | CD 117 c-kit | | (9.7) EP10 | 200 |  |  |  |  |
| 35 | BCL 6 | | GI191E/A8 lub PG-B6p | 250 |  |  |  |  |
| 36 | Myeloperoxidase | | Polyclonal | 300 |  |  |  |  |
| 37 | E-cadheryna | | 36 lub NCH-38 | 250 |  |  |  |  |
| 38 | Caldesmonina | | E89 lub h-CD | 40 |  |  |  |  |
| 39 | CD56 | | MRQ-42 lub123C3 | 200 |  |  |  |  |
| 40 | CK HMW | | 34βE12 | 200 |  |  |  |  |
| 41 | TdT | | Polyclonal | 40 |  |  |  |  |
| 42 | GCDFP -15 | | EP1582Y LUB 23a3 | 40 |  |  |  |  |
| 43 | CDX 2 | | EPR 2764Y lub DAK-CDX2 | 40 |  |  |  |  |
| 44 | P 63 | | 4A4 LUB DAKp-63 | 450 |  |  |  |  |
| 45 | Androgen receptor | | SP107 lub AR441 | 40 |  |  |  |  |
| 46 | Renal Cell Carcinoma | | PN-15 lub SPM314 | 40 |  |  |  |  |
| 47 | Podoplanina | | D2-40 | 40 |  |  |  |  |
| 48 | Calponina1 | | EP798Ylub CALP | 250 |  |  |  |  |
| 49 | P 53 | | DO-7 lub BP53-11 | 150 |  |  |  |  |
| 50 | PAX 5 | | SP34 LUB DAK-5 | 100 |  |  |  |  |
| 51 | PAX 8 | | MRQ-50, EP331 | 150 |  |  |  |  |
| 52 | HER 2 | | 4B5 | 1800 |  |  |  |  |
| 53 | EGFR | | 5B7 lub dowolny | 50 |  |  |  |  |
| 54 | HEP PAR | | dowolny | 50 |  |  |  |  |
| 55 | Napsin | | MRQ-60 lub dowolny | 50 |  |  |  |  |
| 56 | P 16 | | E6H4 lub dowolny | 120 |  |  |  |  |
| 57 | GFAP | | Polyclonal lub EP672Y | 40 |  |  |  |  |
| 58 | Melanoma Triple Coctail | | HMB45+A103+T311 | 120 |  |  |  |  |
| 59 | Beta-catenin | | β Catenin 1 lub 14 | 50 |  |  |  |  |
| 60 | HHV-8 | | 13B10 lub dowolny | 40 |  |  |  |  |
| 61 | Helikobacter Pylori | | SP48 lub Polyclonal | 40 |  |  |  |  |
| 62 | ZAP-70 | | 2F3.2 | 40 |  |  |  |  |
| 63 | ARGINASE 1 | | SP156 lub dowolny | 40 |  |  |  |  |
| 64 | Glipikan-3 | | dowolny | 40 |  |  |  |  |
| 65 | IgG4 | | MRQ-44 lub Poliklonal | 40 |  |  |  |  |
| 66 | A-1- Antitripsin (AAT) | | Polyclonal lub dowolny | 40 |  |  |  |  |
| 67 | BOB.1 | | Dak -pax 5 lub SP 92 | 40 |  |  |  |  |
| 68 | Epithelial Related Antigen | | MOC - 31 | 40 |  |  |  |  |
| 69 | DOG | | SP31 LUB DOWOLNY | 40 |  |  |  |  |
| 70 | Galectin-3 | | 9C4 LUB DOWOLNY | 40 |  |  |  |  |
| 71 | MESOTHELIAL CELL | | HBME-1 | 40 |  |  |  |  |
| 72 | Glycophorin A | | Glycophorin A lub GA-R2 | 200 |  |  |  |  |
| 73 | CD 1a | | EP 3622 lub O 10 | 50 |  |  |  |  |
| 74 | CD 2 | | MRQ-11 lub AB75 | 80 |  |  |  |  |
| 75 | CK 14 | | SP 53 lub dowolny | 40 |  |  |  |  |
| 76 | c-MYC | | dowolny | 40 |  |  |  |  |
| 77 | GATA-3 | | L50-823 lub dowolny | 40 |  |  |  |  |
| 78 | hPL | | Polyclonal lub dowolny | 40 |  |  |  |  |
| 79 | KAPPA | | Polyclonal | 250 |  |  |  |  |
| 80 | LAMBDA | | Polyclonal | 250 |  |  |  |  |
| 81 | MLH -1 | | M1 lub dowolny | 40 |  |  |  |  |
| 82 | MUC 6 | | MRQ-20 lub dowolny | 40 |  |  |  |  |
| 83 | p-120 | | 98 lub dowolny | 40 |  |  |  |  |
| 84 | SALL4 | | .6E3 lub dowolny | 40 |  |  |  |  |
| 85 | .SOX-2 | | 16/15 lub dowolny | 40 |  |  |  |  |
| 86 | Claudin 1 | | dowolny | 40 |  |  |  |  |
| 87 | MUC 4 | | dowolny | 40 |  |  |  |  |
| 88 | MITF | | dowolny | 40 |  |  |  |  |
| 89 | PAX 2 | | dowolny | 40 |  |  |  |  |
| 90 | pTEN | | dowolny | 40 |  |  |  |  |
| 91 | OCT4 | | dowolny | 40 |  |  |  |  |
| 92 | CD 15 | | Carb-3 lub dowolny | 250 |  |  |  |  |
| 93 | CD 138 | | MI 15 lub dowolny | 250 |  |  |  |  |
| 94 | Cathepsin K | | dowolny | 40 |  |  |  |  |
| 95 | CD 44 | | dowolny | 40 |  |  |  |  |
| 96 | CD 57 | | TB01 lub NK-1 | 40 |  |  |  |  |
| 97 | OCT-2 | | dowolny | 40 |  |  |  |  |
| 98 | CD 68 | | KP1 | 100 |  |  |  |  |
| 99 | EMA | | E29 | 200 |  |  |  |  |
| 100 | PSA | | Poliklonal, lub ER-PR8 | 100 |  |  |  |  |
| 101 | CZ VIII- WILLBRAND | | Polyclonal | 150 |  |  |  |  |
| 102 | SYNAPTOPHYZIN | | Dak-synap,lub dowolny | 120 |  |  |  |  |
| 103 | CD 99 | | 12E7RTU,lub 013 | 50 |  |  |  |  |
| 104 | CD 43 | | DF-T1, lub L60 | 40 |  |  |  |  |
| 105 | CD 31 | | JC70A | 40 |  |  |  |  |
| 106 | MYOSINA | | SMMS-1 | 40 |  |  |  |  |
| 107 | TTF 1 | | 8G7G3/1 | 150 |  |  |  |  |
| 108 | CD 79 a | | JCB117,lub SP 18 | 40 |  |  |  |  |
| 109 | CD4 | | 4B12, lub SP 35 | 80 |  |  |  |  |
| 110 | WT-1 | | 6F-H2 | 80 |  |  |  |  |
| 111 | CK 8&18 | | DC10, lubB22.1&B23.1 | 40 |  |  |  |  |
| 112 | Ca 125 | | M11,lub OC125 | 40 |  |  |  |  |
| 113 | AFP | | Polyclonal | 40 |  |  |  |  |
| 114 | MUM 1 | | MUM 1p,lub MRQ-43, EP 190 | 120 |  |  |  |  |
| 115 | Myo D1 | | 5.8A, lub EP212 | 40 |  |  |  |  |
| 116 | AMACR | | 13H4, lub dowolny | 500 |  |  |  |  |
| 117 | CD7 | | CBC.37lub SP 94 | 40 |  |  |  |  |
| 118 | CD8 | | C8/144B, lub SP 57 | 40 |  |  |  |  |
| 119 | CK 17 | | E3,lub SP 95 | 40 |  |  |  |  |
| 120 | B hCG | | Polyclonal | 40 |  |  |  |  |
| 121 | Inhibin alpha | | R1 | 40 |  |  |  |  |
| 122 | Mast Cell Tryptase | | AA1 lub G3 | 40 |  |  |  |  |
| 123 | NSE | | BBS/NC/VI-H14, lub MRQ-55 | 40 |  |  |  |  |
| 124 | EBSZTAIN BAR | | CS.1-4 | 120 |  |  |  |  |
| 125 | MUC5AC | | CLH2, lub MRQ-19 | 40 |  |  |  |  |
| 126 | MUC2 | | CCP58, lub MRQ-18 | 40 |  |  |  |  |
| 127 | AMYLOID A | | mc1 | 40 |  |  |  |  |
| 128 | CEA | | CEA 31 | 40 |  |  |  |  |
| 129 | Tyrosinase | | T311 | 40 |  |  |  |  |
| 130 | CK MNF 116 | | dowolny | 40 |  |  |  |  |
| 131 | CAM 5,2 | | dowolny | 40 |  |  |  |  |
| 132 | SOX 10\* | | dowolny | 50 |  |  |  |  |
| 133 | ERG | | EPR 3864 | 50 |  |  |  |  |
| 134 | CD 163 | | MRQ-26 | 50 |  |  |  |  |
| 135 | NKI C3 | | dowolny | 50 |  |  |  |  |
| 136 | FLI 1 | | dowolny | 50 |  |  |  |  |
| 137 | INI - 1 | | MRQ-27 | 50 |  |  |  |  |
| 138 | BAP-1 | | dowolny | 50 |  |  |  |  |
| 139 | P40 | | BC28 | 50 |  |  |  |  |
| 140 | PD-L1 | | dowolny | 50 |  |  |  |  |
| 141 | Brachyuryna | | dowolny | 50 |  |  |  |  |
|  |  | |  | 25700 | Wartość ogółem |  |  |  |
|  | |

+ Zestawy detekcyjne, bufory, kontrole, dyspensery, taśma + rolka do drukarki, szkiełka silanizowane w odpowiedniej ilości do wykonania w/w preparatów

W sytuacji, gdy nie jest możliwa dostawa dokładnej ilości zapotrzebowanych odczynników z uwagi na sposób ich konfekcjonowania u wykonawców, Zamawiający dopuszcza modyfikację ich ilości przy zastosowaniu zasady zaokrąglenia w górę tj. kalkulacji takiej ilości sztuk (opakowań ), którą zamawiający będzie musiał zakupić, aby zostało zrealizowane jego zaopatrzenie, przy założeniu pewnej nadwyżki.

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|  | **Tabela A2** |  |  |  |  |
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|  |
|  | **Tabela A2**   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  | Numer katalogowy\* | Komplet odczynników; kontrole; szkiełka; naklejki kodów itp.) umożliwiający wykonanie  Min. 25700 oznaczeń \* | Ilość oznaczeń z opakowania\* | ILOŚĆ OPAK | CENA JEDN. BRUTTO OPAK. | WARTOŚĆ BRUTTO | | 1 |  |  |  |  |  |  | | 2 |  |  |  |  |  |  | | 3 |  |  |  |  |  |  | | 4 |  |  |  |  |  |  | | 5 |  |  |  |  |  |  | | 6 |  |  |  |  |  |  | | **Razem** | | | | | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Wymagania:** |  |  |  |  |  | | Wykonawca w formularzu powinien wskazać asortyment wystarczający do wykonania 25 700 oznaczeń w ciągu 24 miesięcy przeznaczony dla skrawków parafinowych, mrożaków, rozmazów, cytospinów, szpiku kostnego, bioptatów podanej w tabeli A1 ilości testów przy użyciu sprzętu opisanego w tabeli B. | | | | | | |  |  |  |  |  |  | | Wykonawca musi oszacować ilość opakowań do ilości oznaczeń zawyżając do pełnej ilości | | | | | | | opakowań. |  |  |  |  |  | |  |  |  |  |
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|  | **Tabela B**   |  |  |  |  |  | | --- | --- | --- | --- | --- | | Lp. | Nazwa aparatu/producent/rok produkcji | Ilość miesięcy | Dzierżawa brutto (zł/miesiąc) \* | Wartość brutto (zł) za 24 m-ce \* | |  |  | 24 |  |  | |  |  | 24 |  |  | |  |  |  |  |  | |  |  |  |  |
|  |  |  |  |  |  |
| \*- uzupełnić | |  |  |  |  |
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|  | **Razem wartość brutto:** | |  |  |  |
|  |  |  |  |  |  |
|  | Wartość brutto tabeli A1+wartość brutto tabeli A2 + Wartość brutto Tabeli B | | | | |
|  | Wartość brutto należy wpisać do formularza ofertowego Załącznik nr 4 | | | | |
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|  | podpis osoby upoważnionej |  |  | |  |
|  | do reprezentacji Wykonawcy |  |  | |  |
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